

Estimated Costs of Alternative Routes

ROUTE	ESTIMATED COST
A	\$ 63,669,000
B	\$ 64,150,000
C	\$ 62,152,000
D	\$ 63,026,000
E	\$ 66,161,000
F	\$ 66,755,000
G	\$ 67,205,000
H	\$ 57,577,000
I	\$ 61,609,000
J	\$ 63,406,000
K	\$ 59,818,000
L	\$ 61,129,000
M	\$ 69,846,000
N	\$ 68,227,000
O	\$ 67,776,000
P	\$ 63,062,000
Q	\$ 68,681,000
R	\$ 66,257,000
S	\$ 69,325,000
T	\$ 69,728,000
U	\$ 73,892,000
V	\$ 61,277,000
W	\$ 61,316,000
X	\$ 65,424,000
Y	\$ 65,897,000

<u>Route A Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,468,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,726,000
Procurement of Material and Equipment	\$ 8,641,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 36,821,000
Other	\$ -
Estimated Total Cost	\$ 63,669,000

<u>Route B Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,603,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,752,000
Procurement of Material and Equipment	\$ 8,764,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,018,000
Other	\$ -
Estimated Total Cost	\$ 64,150,000

<u>Route C Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,429,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,708,000
Procurement of Material and Equipment	\$ 8,326,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 35,676,000
Other	\$ -
Estimated Total Cost	\$ 62,152,000

<u>Route D Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,623,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,746,000
Procurement of Material and Equipment	\$ 8,550,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 36,094,000
Other	\$ -
Estimated Total Cost	\$ 63,026,000

<u>Route E Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 13,476,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,905,000
Procurement of Material and Equipment	\$ 9,251,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,516,000
Other	\$ -
Estimated Total Cost	\$ 66,161,000

<u>Route F Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 13,666,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,940,000
Procurement of Material and Equipment	\$ 9,390,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,746,000
Other	\$ -
Estimated Total Cost	\$ 66,755,000

<u>Route G Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 13,788,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,963,000
Procurement of Material and Equipment	\$ 9,501,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,940,000
Other	\$ -
Estimated Total Cost	\$ 67,205,000

<u>Route H Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 11,044,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,455,000
Procurement of Material and Equipment	\$ 7,275,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 33,790,000
Other	\$ -
Estimated Total Cost	\$ 57,577,000

<u>Route I Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,204,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,669,000
Procurement of Material and Equipment	\$ 8,197,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 35,526,000
Other	\$ -
Estimated Total Cost	\$ 61,609,000

<u>Route J Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,762,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,770,000
Procurement of Material and Equipment	\$ 8,581,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 36,280,000
Other	\$ -
Estimated Total Cost	\$ 63,406,000

<u>Route K Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 11,645,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,569,000
Procurement of Material and Equipment	\$ 7,848,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 34,743,000
Other	\$ -
Estimated Total Cost	\$ 59,818,000

<u>Route L Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,082,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,646,000
Procurement of Material and Equipment	\$ 8,087,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 35,301,000
Other	\$ -
Estimated Total Cost	\$ 61,129,000

<u>Route M Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 14,591,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,107,000
Procurement of Material and Equipment	\$ 10,038,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 39,097,000
Other	\$ -
Estimated Total Cost	\$ 69,846,000

<u>Route N Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 14,155,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,027,000
Procurement of Material and Equipment	\$ 9,724,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 38,308,000
Other	\$ -
Estimated Total Cost	\$ 68,227,000

<u>Route O Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 14,100,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,015,000
Procurement of Material and Equipment	\$ 9,625,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 38,023,000
Other	\$ -
Estimated Total Cost	\$ 67,776,000

<u>Route P Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,753,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,764,000
Procurement of Material and Equipment	\$ 8,485,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 36,047,000
Other	\$ -
Estimated Total Cost	\$ 63,062,000

<u>Route Q Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 14,320,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,057,000
Procurement of Material and Equipment	\$ 9,811,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 38,480,000
Other	\$ -
Estimated Total Cost	\$ 68,681,000

<u>Route R Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 13,891,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,966,000
Procurement of Material and Equipment	\$ 9,151,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,236,000
Other	\$ -
Estimated Total Cost	\$ 66,257,000

<u>Route S Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 14,314,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,063,000
Procurement of Material and Equipment	\$ 9,991,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 38,944,000
Other	\$ -
Estimated Total Cost	\$ 69,325,000

<u>Route T Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 14,428,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,084,000
Procurement of Material and Equipment	\$ 10,092,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 39,111,000
Other	\$ -
Estimated Total Cost	\$ 69,728,000

<u>Route U Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 15,757,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 4,326,000
Procurement of Material and Equipment	\$ 11,084,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 40,712,000
Other	\$ -
Estimated Total Cost	\$ 73,892,000

<u>Route V Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,165,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,660,000
Procurement of Material and Equipment	\$ 8,133,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 35,306,000
Other	\$ -
Estimated Total Cost	\$ 61,277,000

<u>Route W Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,272,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,676,000
Procurement of Material and Equipment	\$ 8,103,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 35,252,000
Other	\$ -
Estimated Total Cost	\$ 61,316,000

<u>Route X Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 12,991,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,825,000
Procurement of Material and Equipment	\$ 9,102,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,493,000
Other	\$ -
Estimated Total Cost	\$ 65,424,000

<u>Route Y Transmission Facilities</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ 13,579,000
Engineering and Design (Utility)	\$ 2,003,000
Engineering and Design (Contract)	\$ 3,919,000
Procurement of Material and Equipment	\$ 9,181,000
Construction of Facilities (Utility)	\$ 10,000
Construction of Facilities (Contract)	\$ 37,205,000
Other	\$ -
Estimated Total Cost	\$ 65,897,000

Estimated Costs of Substation Terminations

<u>Brackettville Substation</u>	<u>TOTAL</u>
Right-of-way and Land Acquisition	\$ -
Engineering and Design (Utility)	\$ 81,000
Engineering and Design (Contract)	\$ 189,000
Procurement of Material and Equipment	\$ 342,000
Construction of Facilities (Utility)	\$ 17,000
Construction of Facilities (Contract)	\$ 455,000
Other	\$ -
Estimated Total Cost	\$ 1,084,000

<u>Escondido Substation</u>	<u>Substation Facilities</u>
Right-of-way and Land Acquisition	\$ -
Engineering and Design (Utility)	\$ 756,000
Engineering and Design (Contract)	\$ 184,000
Procurement of Material and Equipment	\$ 349,000
Construction of Facilities (Utility)	\$ 11,000
Construction of Facilities (Contract)	\$ 448,000
Other	\$ -
Estimated Total Cost	\$ 1,748,000