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January 21, 2020

Via Electronic Records Filing System

Ms. Steffany Powell Coker
Secretary to the Commission
Public Service Commission of Wisconsin
P.O. Box 7854
Madison, WI 53707-7854

Boscobel To Lone Rock (Line Y124) Rebuild Project
Docket No. 137-CE-181
Quarterly Progress Report

Dear Ms. Coker:

In accordance with Condition 6 of the Commission's *Final Decision and Order* in this docket dated September 16, 2016, American Transmission Company (ATC) submits this quarterly progress report for the period October 1, 2019 through December 31, 2019.

Schedule and Status

The rebuild of Y124 is substantially complete. Y124 was placed in service on November 20, 2019.

As discussed in the status report for the third quarter of 2018 ([PSC Ref# 352080](#)) a short 1.7 mile segment of Y124 remains to be rebuilt in coordination with Muscoda Utilities expansion of their industrial substation. The rebuild of this portion of the line is expected to be completed by December 1, 2020.

Project Expenditures

Actual project costs through December 31, 2019, as well as an updated estimate at completion, are provided in the attached table.

Ms. Steffany Powell Coker

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If you have any questions concerning this report, please contact me at 262-506-6948 or tmalanowski@atcllc.com.

Sincerely,

/s/ Tom Malanowski

Tom Malanowski
Regulatory Relations Manager
ATC Management Inc.

cc: Ben Callan, WDNR

Ms. Steffany Powell Coker
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 Attachment

Boscobel To Lone Rock (Line Y124) Rebuild Project Costs

Category	Approved	Estimate at Completion	Actuals Through Dec. 31, 2019
Transmission Line			
69 kV Facilities (Material)	\$5,300,000	\$6,380,200	5,929,800
69 kV Facilities (Labor & Equipment)	17,300,000	18,694,300	17,057,300
Other	6,500,000	4,057,000	4,040,000
<i>Subtotal, Transmission Line</i>	\$29,100,000	\$29,131,500	27,027,100
Substation Construction			
Substation Material	\$20,000	\$12,100	12,100
Substation Labor & Equipment	60,000	9,100	9,100
Substation Other	20,000	4,600	4,200
<i>Subtotal, Substation</i>	\$100,000	\$25,800	25,400
Total Capital Cost	\$29,200,000	\$29,157,300	27,052,500
Expense (Pre-Certification)	\$1,350,000	\$1,471,600	1,471,600
Expense (O&M during Construction)	0	4,200	2,900
Removal	1,800,000	1,234,700	1,144,500
Total Project Cost	\$32,350,000	\$31,867,800	29,671,500